

# **TOWN OF VARICK BUDGET**

## **For the Year 2007**

**TOWN OF VARICK  
County of Seneca**

Adopted November 8, 2006

Donna Karlsen  
Varick Town Clerk

GENERAL FUND

APPROPRIATIONS		Budget 2005	Spent 2005	Budget 2006	Spent as of 8/31/2006	Budget 2007
A1010.1	Town Board ps	\$4,766.00	\$4,766.00	\$4,766.00	\$3,276.67	\$4,908.00
A1010.4	Town Board Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1110.1	JP	\$6,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$6,180.00
A1110.101	JP Clerk	\$3,399.00	\$4,327.66	\$3,750.00	\$3,098.91	\$4,000.00
A1110.4	Justice exp	\$2,200.00	\$956.11	\$2,200.00	\$1,239.47	\$2,000.00
A1220.1	Supervisor	\$4,360.00	\$4,360.00	\$4,360.00	\$2,508.38	\$4,491.00
A1220-101	Bookkeeper	\$5,832.00	\$5,832.00	\$5,832.00	\$3,888.00	\$6,007.00
A1220.4	Supervisor Exp	\$4,415.00	\$3,667.98	\$4,415.00	\$2,395.41	\$4,000.00
A1330.1	Tax Collector	\$2,003.00	\$2,003.00	\$2,003.00	\$1,335.44	\$2,063.00
A1330.4	Tax Collector Exp	\$1,100.00	\$1,067.00	\$1,100.00	\$355.21	\$1,100.00
A1355.4	Assessor contractual	\$12,483.00	\$12,483.00	\$15,483.00	\$15,483.00	\$18,886.00
A1410.1	Town Clerk	\$5,292.00	\$5,292.00	\$5,292.00	\$3,528.00	\$5,450.00
A1419.101	Deputy Town Clerk	\$861.00	\$861.00	\$861.00	\$574.00	\$861.00
A1410.4	Town Clerk Exp	\$1,400.00	\$991.09	\$1,450.00	\$539.55	\$1,100.00
A1420.1	Attorney	\$5,728.00	\$5,728.00	\$5,728.00	\$3,818.65	\$5,728.00
A1420.4	Attorney Exp	\$650.00	\$650.00	\$650.00	\$703.73	\$650.00
A1440.4	Engineer Cont.	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
A1450.1	Elections PS	\$2,500.00	\$881.00	\$2,500.00	\$2,500.00	\$0.00
A1450.4	Elections CE	\$300.00	\$299.00	\$300.00	\$300.00	\$2,800.00
A1620.1	Building Pers.	\$800.00	\$672.32	\$800.00	\$61.20	\$800.00
A1620.4	Building Cont.	\$13,850.00	\$14,231.00	\$16,000.00	\$8,318.65	\$16,000.00
A1620.430	Insurance	\$12,679.00	\$11,457.08	\$13,312.95	\$11,006.46	\$13,649.00
A1670.4	Printing	\$2,000.00	\$885.23	\$2,000.00	\$905.00	\$1,000.00
A1920.4	Municipal Assoc. Dues	\$1,000.00	\$1,142.68	\$599.00	\$599.00	\$600.00
A1990.4	Contingent Cont.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$9,000.00
A3510.1	Dog Control	\$3,248.00	\$3,248.00	\$3,248.00	\$2,165.44	\$3,345.00
A3510.4	Dog Control exp.	\$300.00	\$146.00	\$150.00	\$30.00	\$200.00
		<b>\$100,166.00</b>		<b>\$105,799.95</b>	<b>\$72,630.17</b>	<b>\$117,818.00</b>

GENERAL FUND

APPROPRIATIONS	GENERAL FUND	Budget 2005	Spent 2005	Budget 2006	Spent as of 8/31/2006	Budget 2007
A4020.4	Registrar	\$500.00	\$370.00	\$500.00	\$300.00	\$500.00
A5010.1	Supt. of Highway	\$34,479.00	\$34,479.00	\$35,513.00	\$23,220.64	\$35,513.00
A5010.101	Dep.Supt. Of Hi.	\$486.00	\$486.00	\$500.00	\$0.00	\$500.00
A5010.4	Supt. of Highway exp	\$1,300.00	\$1,025.42	\$1,300.00	\$364.35	\$1,300.00
A5182.4	Street Lighting	\$800.00	\$517.00	\$800.00	\$351.08	\$800.00
A7145.1	Joint Rec. Pers.	\$5,250.00	\$8,752.00	\$6,800.00	\$6,457.50	\$6,700.00
A7145.4	Joint Rec. Cont.	\$1,150.00	\$3,819.77	\$800.00	\$960.65	\$700.00
A7510.1	Historian Pers.	\$118.00	\$118.00	\$118.00	\$0.00	\$121.00
A8010.1	Zoning officer	\$2,228.00	\$2,228.00	\$2,228.00	\$0.00	\$2,300.00
A8010.101	Deputy Zoning Officer	\$300.00	\$137.50	\$300.00	\$175.00	\$310.00
A8010.4	Zoning Exp	\$1,200.00	\$1,203.00	\$1,200.00	\$716.00	\$1,300.00
A8020.1	Grant Writing	\$0.00	\$0.00	\$3,500.00	\$250.00	\$1,000.00
A8020.4	Planning	\$8,500.00	\$9,739.10	\$5,000.00	\$589.00	\$2,500.00
A8160.1	Refuse Salary	\$1,250.00	\$1,163.00	\$2,400.00		\$2,400.00
A8160.4	Refuse Exp	\$2,000.00	\$2,495.60	\$5,000.00	\$1,788.30	\$5,000.00
A9010.8	State Retirement	\$5,000.00	\$3,741.00	\$4,400.00	\$0.00	\$4,850.00
A9030.8	Social Security	\$6,650.00	\$6,891.48	\$6,650.00	\$4,436.16	\$6,755.00
A9040.8	Worker's Comp	\$10,523.00	\$10,523.00	\$11,252.00	\$11,251.44	\$13,649.00
A9060.8	Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9901.9	Cont. to other Fund	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00
	<b>SubTotal</b>	<b>\$87,734.00</b>		<b>\$94,261.00</b>	<b>\$50,860.12</b>	<b>\$86,198.00</b>
	<b>Grand Totals:</b>	<b>\$187,900.00</b>		<b>\$200,060.95</b>	<b>\$123,490.29</b>	<b>\$204,016.00</b>

HIGHWAY FUND

APPROPRIATIONS		Budget 2005	Spent 2005	Budget 2006	Spent as of 8/31/2006	Budget 2007
DA5110.1	General Repair	\$12,360.00	\$8,181.18	\$12,731.00	\$7,145.21	\$12,731.00
DA5110.4	General Repair	\$45,000.00	\$47,052.68	\$45,000.00	\$7,833.00	\$45,000.00
DA5112.2	CHIPS	\$45,000.00	\$54,645.71	\$45,000.00	\$34,362.25	\$45,000.00
DA5130.1	Machinery P.S.	\$19,055.00	\$17,177.33	\$19,627.00	\$13,794.00	\$19,627.00
DA5130.240	Machinery Equip.	\$3,000.00	\$2,613.97	\$3,000.00	\$5,316.21	\$3,000.00
DA5130.250	Misc. Shop Purch.	\$5,000.00	\$2,613.07	\$5,000.00	\$1,067.01	\$4,000.00
DA5130.260	Capital Improvement	& Repair Reserve		\$10,000.00	\$0.00	\$10,000.00
DA5130.4	Machinery C.E.	\$12,000.00	\$11,685.47	\$14,000.00	\$6,986.07	\$14,000.00
DA5140.1	Brush & Weeds P.S.	\$5,150.00	\$4,267.83	\$5,305.00	\$2,184.88	\$5,305.00
DA5140.4	Brush & Weeds C.E.	\$500.00	\$468.58	\$700.00	\$0.00	\$700.00
DA5142.1	Snow	\$10,300.00	\$7,746.59	\$10,609.00	\$2,914.91	\$10,000.00
DA5142.4	Snow	\$4,000.00	\$1,703.00	\$5,000.00	\$0.00	\$5,000.00
DA9010.8	State Retirement	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,250.00
DA9030.8	Social Security	\$4,000.00	\$2,859.12	\$4,000.00	\$1,992.03	\$4,000.00
DA9040.8	Worker's Comp	\$0.00	\$2,517.00	\$0.00	\$0.00	\$0.00
DA9060.8	Hospital & Medical	\$7,935.00	\$7,707.30	\$8,967.00	\$4,234.80	\$9,500.00
	<b>Sub total:</b>	<b>\$177,400.00</b>		<b>\$193,039.00</b>	<b>\$87,830.37</b>	<b>\$192,113.00</b>
DA9720.6	Truck-Principal & Interest	\$21,181.00	\$21,181.00	\$0.00	\$0.00	\$0.00
DA9720.7	Red Hwy Pickup-Interest	\$1,163.00	\$1,163.00	\$0.00	\$0.00	\$0.00
DA9789.7	Red Hwy Pickup	\$8,386.00	\$8,287.00	\$0.00	\$0.00	\$0.00
	<b>Sub total:</b>	<b>\$30,730.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Grand Total:</b>	<b>\$208,130.00</b>		<b>\$193,039.00</b>	<b>\$87,830.37</b>	<b>\$192,113.00</b>

## REVENUES, GENERAL

REVENUE		Budget 2005	Rec'd 2005	Budget'06	Rec'd as of 8/31/'06	Budget'07
<b>GENERAL</b>			8/31/2005		\$137,021.00	
A1090	Interest and Penalty	\$1,900.00	\$2,557.28	\$2,600.00	\$2,439.81	\$2,400.00
A1170	Franchise-Cable	\$5,500.00	\$6,495.37	\$6,000.00	\$6,736.99	\$6,500.00
A1255	Town Clerk	\$300.00	\$335.81	\$500.00	\$434.45	\$550.00
A1603	Reg. Vital Statistic	\$500.00	\$270.00	\$500.00	\$270.00	\$500.00
A2268	Dog Control Other	\$500.00	\$134.57	\$150.00	\$153.14	\$175.00
A2355	Youth Program	\$3,200.00	\$3,200.00	\$3,900.00	\$3,200.00	\$3,700.00
A2401	Interest & Earnings	\$500.00	\$360.39	\$400.00		\$400.00
A2544	Dog License	\$475.00	\$316.00	\$375.00	\$234.33	\$375.00
A2555	Building Permits	\$600.00	\$985.00	\$800.00	\$1,000.00	\$1,000.00
A2610	Fines & Forfeited Bail	\$10,000.00	\$8,179.00	\$10,000.00		\$10,000.00
A2770	Unclassified Revenue	\$0.00	\$1,471.98	\$0.00	\$1,014.08	\$0.00
A2771	Refund prior yr. exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3001	State Aid	\$12,965.00	\$1,982.01	\$12,965.00	\$16,336.00	\$14,000.00
A3005	Mortgage tax	\$24,000.00	\$16,391.73	\$24,000.00	\$20,241.12	\$24,000.00
A3820	Rev.(State Youth)	\$1,050.00	\$1,815.00	\$1,050.00	\$930.00	\$930.00
A3989	State Aid Planning	\$0.00		\$0.00	\$0.00	\$0.00
A4902	Federal Aid Planning	\$0.00		\$0.00	\$0.00	\$0.00
A5031	Interfund Transfers					
	<b>Total General Fund Revenues</b>	<b>\$61,490.00</b>		<b>\$63,240.00</b>	<b>\$52,989.92</b>	<b>\$64,530.00</b>
	<b>HIGHWAY</b>					
DA02401	Interest	\$275.00	\$309.55	\$400.00	\$309.55	\$400.00
DA03501	Chips	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
	<b>Total Highway Fund Revenues</b>	<b>\$25,275.00</b>	<b>\$309.55</b>	<b>\$25,400.00</b>	<b>\$309.55</b>	<b>\$25,400.00</b>

## SPECIAL DISTRICTS

SPECIAL DISTRICTS		Budget 2005	Spent '05	Budget 2006	Budget 2007
<b>APPROPRIATIONS</b>					
SLF5182.4 (LD002)	Fayette Light District	\$1,540.00	\$1,152.45	\$1,540.00	\$1,300.00
SLR5182.4 (LD004)	Romulus/Varick Light District	\$1,825.00	\$2,998.18	\$3,500.00	\$3,200.00
SFV3410.4 (FD004)	Varick Fire Protection	\$26,839.00	\$30,864.00	\$39,875.00	\$42,237.80
SFF3410.4(FD003)	Fayette/Varick Fire Prot.	\$42,672.00	\$43,525.00	\$43,525.00	\$47,442.00
SFR3410.4(FD011)	Romulus/Varick Fire Prot.	\$34,917.00	\$37,509.00	\$40,509.00	\$42,009.00
SM03410.4(SS001)	So. Seneca Ambulance	\$17,275.00	\$20,880.00	\$20,970.00	\$23,567.00
SSO(VSD02)	Varick Sewer District #2		\$59,588.00	\$63,133.00	\$60,000.00
SWS-1028.00(WD016)	Seneca Lake Water	\$44,589.00	\$44,409.00	\$40,779.00	\$41,044.00
SSVR(MD005)	Varick Joint Sewer	\$4,957.00	\$4,619.00	\$4,481.00	\$4,428.00
	<b>Total:</b>	<b>\$174,614.00</b>		<b>\$258,312.00</b>	<b>\$265,227.80</b>

SENECA LAKE WATER

SENECA LAKE WATER		Budget 2005	Spent 2005	Budget 2006	Spent as of 8/31/2006	Budget 2007
<b>APPROPRIATIONS</b>						
SWS8130-01.1	Admin PS	\$6,000.00	\$6,502.00	\$6,000.00	\$4,656.48	\$6,000.00
SWS8130-02..1	Admin PS/T Clerk	\$3,600.00	\$3,600.00	\$3,600.00	\$2,400.00	\$3,708.00
SWS8130-03.1	Admin PO/Bookkeeper	\$1,008.00	\$1,008.00	\$1,008.00	\$672.00	\$1,038.00
SWS8310.1	Admin PS Maintainer					\$20,000.00
SWS8310.4	Admin CE	\$25,000.00	\$25,000.00	\$25,000.00	\$943.58	\$5,000.00
SWS8320.4	Pumping & Supply	\$270,000.00	\$23,112.40	\$300,000.00	\$189,048.85	\$300,000.00
SWS9030.8	Social Security	\$978.00	\$840.98	\$900.00	\$596.03	\$900.00
SWS9710.6	RD Serial Bond Principal	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$17,000.00
SWS9710.7	Serial Bond Interest	\$49,500.00	\$40,500.00	\$48,780.00	\$48,780.00	\$48,060.00
SWS1620.430	Insurance	\$786.00	\$786.00	\$826.00	\$1,376.00	\$870.00
	<b>Total Appropriations</b>	<b>\$372,872.00</b>	<b>\$136,384.38</b>	<b>\$402,114.00</b>	<b>\$264,472.94</b>	<b>\$402,576.00</b>
<b>REVENUES</b>					Recd. Todate 8/31/-06	
SWS1028	Spec Unit charges	\$44,079.00	\$44,079.00	\$40,779.00	\$39,920.02	\$41,044.00
SWS 1030	Spec Outside Dist	\$21,421.00	\$24,648.00	\$24,001.00	\$24,447.88	\$24,016.00
SWS2140	Metered Sales	\$250,000.00	\$331,678.00	\$334,984.00	\$309,903.72	\$335,166.00
SWS2148	Water Penalites	\$50.00	\$6,499.00	\$350.00	\$280.45	\$350.00
SWS2401	Interest Earned	\$1,000.00	\$2,333.00	\$2,000.00	\$1,672.01	\$2,000.00
SWS2801	Debt Reserve Trans	\$44,508.00		\$0.00	\$0.00	\$0.00
	<b>Sub Total Revenues</b>	<b>\$361,058.00</b>		<b>\$402,114.00</b>	<b>\$376,224.08</b>	<b>\$402,576.00</b>
SWS599	Appropriated fund balance	\$11,814.00				
	<b>TOTAL REVENUES</b>	<b>\$372,872.00</b>	<b>\$0.00</b>	<b>\$402,114.00</b>	<b>\$376,224.08</b>	<b>\$402,576.00</b>

VARICK SEWER DIST#2		Proposed 2005	Rec'd as of 8/31/05	Proposed 2006	Proposed 2007
<b>REVENUES</b>					
SSS2120	SEWER RENTS (USAGE)	\$16,420.00	\$0.00	\$28,000.00	\$28,000.00
SSS1001	REAL PROPERTY TAX(Debt S	\$59,588.00	\$59,588.00	\$63,133.00	\$60,000.00
SSS2128	PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00
SSS2122	SEWER CHARGES (Seneca Co	\$43,200.00	\$666.12	\$63,000.00	\$63,000.00
SSS2401	INTEREST & EARNINGS	\$50.00	\$10,899.52	\$50.00	\$50.00
SSS2770	MISC.				\$4,340.00
SSS2590	PERMITS	\$6,480.00	\$4,680.00	\$600.00	\$0.00
	<b>TOTAL</b>	<b>\$125,738.00</b>		<b>\$154,783.00</b>	<b>\$155,390.00</b>



		Budget 2005	Spent as of 8/31/06	Proposed 2006	Proposed 2007
<b>APPROPRIATIONS</b>					
<b>ADMINISTRATION</b>					
SSS8110.1	PERSONAL SERVICES (BILL)	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SSS8110.101	CLERK	\$1,500.00	\$1,000.00	\$1,500.00	\$1,545.00
SSS8110.102	BOOKKEEPER	\$1,500.00	\$1,000.00	\$1,500.00	\$1,545.00
SSS8110.2	EQUIPMENT	\$0.00	\$0.00	\$1,500.00	\$250.00
SSS8110.4	?		\$615.00		
<b>TOTAL</b>		<b>\$7,000.00</b>	<b>\$6,615.00</b>	<b>\$8,500.00</b>	<b>\$7,340.00</b>
<b>SANITARY SEWERS</b>					
SSS8120.1	PERSONAL SERVICES	\$5,000.00	\$0.00	\$600.00	\$0.00
SSS8120.2	EQUIPMENT	\$1,200.00	\$3,202.22	\$0.00	\$5,000.00
SSS8120.4	CONTRACTUAL (YAW)	\$6,600.00	\$1,854.00	\$6,800.00	\$6,800.00
SSS8120.5	ROMULUS CONTRACTUAL		\$800.00	\$1,750.00	\$2,750.00
<b>TOTAL</b>		<b>\$12,800.00</b>	<b>\$5,856.22</b>	<b>\$9,150.00</b>	<b>\$14,550.00</b>
<b>SEWERAGE TREATMENT/DISPOSAL</b>					
SSS8130.1	PERSONAL SERVICES	\$0.00	\$807.00		\$0.00
SSS8130.2	EQUIPMENT(bioxide treatment)			\$5,000.00	\$5,000.00
SSS8130.4	CONTRACTUAL (SENECA CO)	\$43,200.00	\$35,130.00	\$63,000.00	\$63,000.00
<b>TOTAL</b>		<b>\$43,200.00</b>	<b>\$35,937.00</b>	<b>\$68,000.00</b>	<b>\$68,000.00</b>
SSS8130.5	CONTINGENCY	\$3,150.00	\$4,350.00	\$4,500.00	\$4,500.00
SSS8130.6	MISC. REPAIRS	\$0.00		\$1,000.00	\$1,000.00
SSS9030.8	BENEFITS			\$500.00	\$0.00
<b>SUB TOTAL</b>		<b>\$66,150.00</b>		<b>\$91,650.00</b>	<b>\$95,390.00</b>

		Budget 2005	Spent as of 8/31/05	Proposed 2006	Proposed 2007
<b>DEBT SERVICE PRINCIPLE</b>					
SSS9710.6	SERIAL BOND RD LOAN	\$1,000.00		\$1,000.00	\$0.00
SSS9789.6	EFC LOAN	\$55,000.00		\$60,000.00	\$60,000.00
<b>TOTAL</b>		<b>\$56,000.00</b>		<b>\$61,000.00</b>	<b>\$60,000.00</b>
<b>INTEREST</b>					
SSS9710.7	SERIAL BOND RD LOAN	\$3,588.00		\$2,133.00	\$0.00
SSS9789.7	EFC LOAN	\$0.00		\$0.00	\$0.00
SSS9789.7	EFC ADMIN.	\$0.00		\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,588.00</b>		<b>\$2,133.00</b>	<b>\$0.00</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$59,588.00</b>		<b>\$63,133.00</b>	<b>\$60,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$125,738.00</b>		<b>\$154,783.00</b>	<b>\$155,390.00</b>

SPECIAL DISTRICTS

		Appropriations	Less Revenue	Less Fd Bal.	Amount to be Raised by Tax	Taxable Value	06 Tax Rate	07 Tax Rate	increase
	<b>GENERAL FUND</b>	\$204,016.00	\$64,530.00	\$0.00	\$139,486	95,990,808.00	1.422930941	1.453118303	2.12%
	<b>HIGHWAY</b>	\$192,113.00	\$25,400.00	\$0.00	\$166,713	95,990,808.00	1.740892324	1.736760045	-0.24%
	<b>TOTALS</b>	\$396,129.00	\$89,930.00	\$0.00	\$306,199	95,990,808.00	3.163823265	3.189878348	0.82%
	<b>SPECIAL DISTRICTS</b>								
LD002	Varick/Fayette Light Dis.	\$1,300.00	\$0.00	\$0.00	\$1,300	1,473,468.00	1.097921791	0.882272299	-19.64%
LD004	Romulus Light District	\$3,200.00	\$0.00	\$0.00	\$3,200	3,709,711.00	0.942141730	0.862600887	-8.44%
FD004	Varick Fire Protection	\$42,237.80	\$0.00	\$0.00	\$42,238	53,341,605.00	0.738115002	0.791835941	7.28%
FD003	Varick/Fayette Fire Prot.	\$47,442.00	\$0.00	\$0.00	\$47,442	32,174,493.00	1.350298187	1.474522069	9.20%
FD011	Romulus /Varick Fire Prot	\$42,009.00	\$0.00	\$0.00	\$42,009	22,585,180.00	1.860025025	1.860025025	0.00%
LD012	Romulus/Varick (4)					99,500.00			
SS001	So. Seneca Ambulance	\$23,567.00	\$0.00	\$0.00	\$23,567	702.00	30.000000000	33.571225071	11.90%
WD003	Varick Water District					3,676,474.00			
MD005	Varick/Romulus Sewer	\$4,428.00	\$0.00	\$0.00	\$4,428	86.50	53.664670659	51.190751445	-4.61%
VSD02	Varick Sewer Dist 2	\$60,000.00		\$0.00	\$60,000	226.00	281.216033036	265.486725664	-5.59%
WD016	Seneca Lake Water	\$41,044.00	\$0.00	\$0.00	\$41,044	237.00	173.897654584	173.181434599	-0.41%
SWV	Romulus/Varick Water	\$73,552.00	\$73,522.00	\$0.00	\$0.00				
SMV	Romulus/Varick Sewer	\$78,162.00	\$78,162.00	\$0.00	\$0				

**SCHEDULE OF SALARIES OF THE TOWN OF VARICK OFFICERS (ARTICLE 8 OF THE TOWN LAW)**

Supervisor, Joan Teichner	\$ 4,491.00
Council Jeff Case	\$ 1,227.00
Council Kathy Russo	\$ 1,227.00
Council Curtis Karlsen	\$ 1,227.00
Council Richard Peterson	\$ 1,227.00
Town Justice Frank Case	\$ 6,180.00
Tax Collector Donna Karlsen	\$ 2,063.00
Town Clerk Donna Karlsen	\$ 10,703.00
Highway Superintendent Richard McCulloch	\$ 35,513.00
Town Attorney John M. Sipos	\$ 5,728.00
Dog Control Officer John Vincent	\$ 3,345.00
Bookkeeper Deborah Reed	\$ 8,590.00
Justice Court Clerk Julie Dougherty	\$ 9.83 / per hour

TOWN OF VARICK PAY SCHEDULE FOR 2007

**ROMULUS/VARICK JOINT SEWER DISTRICT  
2007 BUDGET**

Principle: \$5,000.00  
 Interest: \$4,241.00  
 Total: \$9,241.00  
 Bank fee: 600.00  
 Total: \$ 9,841.00

Total Debt = \$9,841.00 divided by 192.25 units = \$51.19 unit charge

Total amount raised by tax (2007 Debt Service)	\$ 9,841.00
Romulus Units (Based on 105.75 units)	\$ 5,413.00
Varick Units (Based on 86.50 units)	\$ 4,428.00

**TENATIVE UNIT CHARGES**

	<u>2007 Units</u>	<u>2006 Units</u>	<u>2007 Unit Charge</u>	<u>2006 Unit Charge</u>
Romulus	105.75	106.75	51.19	53.67
Varick	86.50	83.50	51.19	53.67

Project decrease of Unit Charge = -\$2.48 per unit