

TOWN OF VARICK

SENECA COUNTY  
STATE OF NEW YORK

ADOPTED BUDGET  
FOR THE YEAR 2018

Donna Karlsen

GENERAL FUND  
2018

GENERAL FUND		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
A00-1001.000	Real Property Taxes	\$ 125,139	\$ 125,139	\$ 125,139	\$ 125,139	\$ 125,139
A00-1030.000	Spec. Ambulance Contract	\$ 46,080	\$ 53,277	\$ 54,875	\$ 54,875	\$ 54,875
A00-1081.000	Other payment in lieu of taxes	\$ 1,870	\$ 1,870	\$ 2,800	\$ 2,800	\$ 2,800
A00-1090.000	Interest and penalty on Taxes	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A00-1170.000	Franchise Cable	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A00-1255.000	Town Clerk	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
A00-1603.000	Reg. Vital Statistics	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
A00-2268.000	Dog Control Other	\$ -	\$ -	\$ -	\$ -	\$ -
A00-2350.000	Youth Program (Romulus)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A00-2401.000	Interest & Earninas	\$ -	\$ -	\$ 20	\$ 20	\$ 20
A00-2401.010	CD Interest	\$ -	\$ -	\$ 150	\$ 150	\$ 150
A00-2350.010	Golf Grant Youth Progam	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A00-2350.020	Toy Supplies/Equip Youth Grant (County)	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475
A00-2544.000	Dog License	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
A00-2555.000	Building Permits	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A00-2610.000	Fines & Forfeited Bail	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
A00-2701.000	Refund prior yr. exp.	\$ -	\$ -	\$ -	\$ -	\$ -
A00-2705.000	Gifts/Donations (Youth Program)	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
A00-2770.000	Unclassified Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
A00-2801.000	Interfund Revenue	\$ 1,807	\$ 1,843	\$ 1,843	\$ 1,843	\$ 1,843
A00-3001.000	State Aid Revenue Sharing	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
A00-3005.000	Mortgage Tax	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
A00-3021.000	State Aid Court	\$ -	\$ -	\$ -	\$ -	\$ -
A00-3089.000	Justice Grant	\$ -	\$ -	\$ -	\$ -	\$ -
A00-3089.010	Nozolio State Economic Dev Grant	\$ -	\$ -	\$ -	\$ -	\$ -
A00-3820.000	Youth State Grants	\$ -	\$ -	\$ -	\$ -	\$ -
A00-3989.000	State Aid Planning	\$ -	\$ -	\$ -	\$ -	\$ -
A00-4902.000	Federal Aid Planning	\$ -	\$ -	\$ -	\$ -	\$ -
A00-5031.000	Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALW/O PR Taxes</b>	<b>\$ 133,632</b>	<b>\$ 140,865</b>	<b>\$ 143,563</b>	<b>\$ 143,563</b>	<b>\$ 143,563</b>
A00-0599.000	Aoorop. Fund Balance	\$ 60,351	\$ 65,949	\$ 78,495	\$ 221,068	\$ 221,068
<b>TOTAL</b>	<b>REVENUES</b>	<b>\$ 319,122</b>	<b>\$ 331,953</b>	<b>\$ 347,197</b>	<b>\$ 489,770</b>	<b>\$ 489,770</b>

GENERAL FUND  
2018

GENERAL FUND		ADOPTED	ADOPTED	TENTATIVE	PRELIMINAY	ADOPTED
APPROPRIATIONS		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
A00-1010.100	Town Board Salary	\$ 5,944	\$ 6,122	\$ 6,306	\$ 6,306	\$ 6,306
A00-1010.400	Town Board Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1110.100	Town Justice Salary	\$ 7,377	\$ 7,598	\$ 7,826	\$ 7,826	\$ 7,826
A00-1110.101	Justice Clerk Salary	\$ 5,546	\$ 5,712	\$ 11,700	\$ 11,700	\$ 11,700
A00-1110.400	Justice Exp.	\$ 4,235	\$ 4,235	\$ 4,235	\$ 4,235	\$ 4,235
A00-1110.401	Justice Security Exp	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
A00-1110.410	State Comptroller	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
A00-1110.411	Justice Cont. Audit	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1110.420	Court State Aid	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1220.100	Supervisor Salary	\$ 2,666	\$ 2,746	\$ 2,829	\$ 2,829	\$ 2,829
A00-1220.101	Bookkeeper Salary	\$ 7,872	\$ 8,109	\$ 8,352	\$ 8,352	\$ 8,352
A00-1220.102	Asst. Account Clerk Salary	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1220.103	AUD Clerk	\$ 523	\$ 538	\$ 555	\$ 555	\$ 555
A00-1220-104	Administrative Assistant	\$ 6,000	\$ 6,000	\$ 6,180	\$ 6,180	\$ 6,180
A00-1220.400	Supervisor Exp.	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A00-1220.410	Contractual Audit	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1330.100	Tax Collector Salary	\$ 2,499	\$ 2,574	\$ 2,651	\$ 2,651	\$ 2,651
A00-1330.400	Tax Collector Exp.	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
A00-1355.400	Assessor Contractual	\$ 18,434	\$ 18,312	\$ 18,312	\$ 18,885	\$ 18,885
A00-1410.100	Town Clerk Salary	\$ 6,797	\$ 7,001	\$ 7,211	\$ 7,211	\$ 7,211
A00-1410.101	Deputy Town Clerk Salary	\$ 2,120	\$ 2,184	\$ 2,249	\$ 2,249	\$ 2,249
A00-1410.400	Town Clerk Exp.	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A00-1420.100	Attorney Salary	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1420.400	Attorney Contractual	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
A00-1440.400	Engineer Contractual	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A00-1450.100	Elections Salary	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1450.400	Elections Expense	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
A00-1620.100	Buildina Salary (Cleaning)	\$ 1,027	\$ 1,057	\$ 1,089	\$ 1,089	\$ 1,089
A00-1620.400	Building Maint/Utiliteis Exp	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
A00-1620.405	Town Water Expenses	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
A00-1620.410	Building Security Expense	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1620.430	Insurance	\$ 13,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A00-1670.400	Printing/Postage	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL APPROPRATIONS this oa</b>		<b>\$ 140,991</b>	<b>\$ 144,139</b>	<b>\$ 151,445</b>	<b>\$ 152,018</b>	<b>\$ 152,018</b>

GENERAL FUND  
2018

GENERAL FUND		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS	CONTINUED	2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
A00-1920.400	Municipal Assoc. Dues	\$ 800	\$ 700	\$ 700	\$ 700	\$ 700
A00-1989.400	Contingent Expense	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
A00-1989.410	Nozolio State Economic Dev Grant	\$ -	\$ -	\$ -	\$ -	\$ -
A00-1989.410	Capital Outlay				\$ 142,000	\$ 142,000
A00-3510.100	Dog Control Salary	\$ 4,051	\$ 4,172	\$ 4,298	\$ 4,298	\$ 4,298
A00-3510.400	Dog Control Exp.	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
A00-4020.400	Registrar/Notary Statistics	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
A00-4545.400	Ambulance Contract	\$ 46,080	\$ 53,277	\$ 53,277	\$ 53,277	\$ 53,277
A00-5010.100	Supt of Highways Salary	\$ 43,041	\$ 44,332	\$ 45,662	\$ 45,662	\$ 45,662
A00-5010.101	DeP. Supt. Highways Sal	\$ 605	\$ 623	\$ 642	\$ 642	\$ 642
A00-5010.400	Supt. Of Highways Exp.	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
A00-5182.400	Street Lighting Exp	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A00-6989.100	Econ Dev Supervisor Salary	\$ 1,109	\$ 1,143	\$ 1,177	\$ 1,177	\$ 1,177
A00-6989.102	Econ. Dev. Clerk Salary	\$ 2,219	\$ 2,285	\$ 2,354	\$ 2,354	\$ 2,354
A00-6989.103	Econ Dev Bookkeeper Salary	\$ 1,109	\$ 1,143	\$ 1,177	\$ 1,177	\$ 1,177
A00-7145.100	Joint Rec Salary	\$ 8,628	\$ 8,886	\$ 9,153	\$ 9,153	\$ 9,153
A00-7145.400	Joint Rec. Expense	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
A00-7145.410	Tov Supplies/Equip Youth Grant	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475
A00-7145.420	Youth Program Misc Donations	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
A00-7310.400	Golf Grant Youth Program	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A00-7510.100	Historian Salary	\$ 147	\$ 152	\$ 156	\$ 156	\$ 156
A00-8010.100	Code Enforcement Officer Salary	\$ 3,806	\$ 3,920	\$ 4,420	\$ 4,420	\$ 4,420
A00-8010.101	DeP. Zoning Officer Salary	\$ -	\$ -	\$ -	\$ -	\$ -
A00-8010.400	Code Officer Exp.	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
A00-8010.430	Zoning Stipend	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
A00-8020.410	Grant Writing	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A00-8020.420	Planning Expense	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
A00-8020.430	Planning Stipend	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
A00-8160.100	Refuse Salary (Garbage)	\$ 2,509	\$ 2,584	\$ 2,662	\$ 2,662	\$ 2,662
A00-8160.400	Refuse Exp. (Garbage)	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
A00-9010.800	State Retirement	\$ 9,885	\$ 10,000	\$ 11,030	\$ 11,030	\$ 11,030
A00-9030.800	Social Security	\$ 9,619	\$ 9,907	\$ 12,400	\$ 12,400	\$ 12,400
A00-9040.800	Worker's Comp.	\$ 8,155	\$ 7,820	\$ 8,776	\$ 8,776	\$ 8,776
A00-9060.800	Medical Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL THIS PAGE</b>	<b>APPROPRIATIONS</b>	<b>\$ 178,131</b>	<b>\$ 187,813</b>	<b>\$ 195,752</b>	<b>\$ 337,752</b>	<b>\$ 337,752</b>
<b>GRAND TOTAL</b>	<b>APPROPRIATIONS</b>	<b>\$ 319,122</b>	<b>\$ 331,953</b>	<b>\$ 347,197</b>	<b>\$ 489,770</b>	<b>\$ 489,770</b>

HIGHWAY DEPARTMENT  
2018

HIGHWAY FUND		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
DA0-1001.000	Real Property Taxes	\$ 167,120	\$ 167,120	\$ 167,120	\$ 167,120	\$ 167,120
DA0-2401.000	Interest	\$ -	\$ -	\$ 40	\$ 40	\$ 40
DA0-2401.010	CD Interst	\$ -	\$ -	\$ 40	\$ 40	\$ 40
DA0-2665.000	Sale of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
DA0-2770.000	Other Rev.	\$ -	\$ -	\$ -	\$ -	\$ -
DA0-3501.000	Chips	\$ 52,152	\$ 52,152	\$ 50,000	\$ 50,000	\$ 50,000
	Total W/O RP Taxes	\$ 52,152	\$ 52,152	\$ 50,080	\$ 50,080	\$ 50,080
DA0-0599.000	Approp. Fund Bal.	\$ 111,886	\$ 125,437	\$ 122,130	\$ 122,130	\$ 122,130
<b>TOTAL REVENUES</b>		<b>\$ 331,158</b>	<b>\$ 344,709</b>	<b>\$ 339,330</b>	<b>\$ 339,330</b>	<b>\$ 339,330</b>
<b>APPROPRIATIONS</b>						
DA0-5110.100	Roads Maint Salary	\$ 21,327	\$ 21,967	\$ 22,626	\$ 22,626	\$ 22,626
DA0-5110.400	Roads Maint Expense	\$ 52,152	\$ 52,152	\$ 50,000	\$ 50,000	\$ 50,000
DA0-5112.400	CHIPS Expense	\$ 52,152	\$ 52,152	\$ 50,000	\$ 50,000	\$ 50,000
DA0-5130.100	Machinery Salary	\$ 21,327	\$ 21,967	\$ 22,626	\$ 22,626	\$ 22,626
DA0-5130.240	Machinerv Equipment	\$ 3,060	\$ 3,060	\$ 3,060	\$ 3,060	\$ 3,060
DA0-5130.250	Misc. Shop Purch.	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080
DA0-5130.260	Cap. Improv. Res.	\$ 9,095	\$ 9,095	\$ 9,095	\$ 9,095	\$ 9,095
DA0-5130.400	Machinery Expense	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400
DA0-5140.100	Brush & Weeds Salary	\$ 5,332	\$ 5,492	\$ 5,657	\$ 5,657	\$ 5,657
DA0-5140.400	Brush & Weeds Expense	\$ 714	\$ 714	\$ 714	\$ 714	\$ 714
DA0-5142.100	Snow Removal Salary	\$ 10,983	\$ 11,313	\$ 11,652	\$ 11,652	\$ 11,652
DA0-5142.400	Snow Removal Expense	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100
DA0-5197.200	Highway Eauio/Truck	\$ 98,560	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
DA0-9010.800	State Retirement	\$ 8,815	\$ 9,000	\$ 6,599	\$ 6,599	\$ 6,599
DA0-9030.800	Social Security	\$ 3,906	\$ 4,023	\$ 4,200	\$ 4,200	\$ 4,200
DA0-9040.800	Worker's Comp.	\$ 3,955	\$ 3,994	\$ 3,321	\$ 3,321	\$ 3,321
DA0-9060.800	Hospital & Medical	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200
DA0-9785.600	Highway Debt Int	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 331,158</b>	<b>\$ 344,709</b>	<b>\$ 339,330</b>	<b>\$ 339,330</b>	<b>\$ 339,330</b>

VARICK WATER DISTRICT 1  
2018

VARICK WATER DISTRICT #1		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
VW1-2140.000	Metered Sales	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
VW1-2142.000	Water Charges-O&M	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
VW1-2144.000	Water Hook-ups	\$ -	\$ -	\$ -	\$ -	\$ -
VW1-2148.000	Water Penalties	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
VW1-2401.000	Interest Earned	\$ -	\$ -	\$ -	\$ -	\$ -
VW1-2770.000	Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
VW1-0599.000	Approp. Fund Balance	\$ 5,344	\$ 5,882	\$ 6,026	\$ 6,026	\$ 6,026
<b>TOTAL REVENUES</b>		<b>\$ 36,344</b>	<b>\$ 36,882</b>	<b>\$ 37,026</b>	<b>\$ 37,026</b>	<b>\$ 37,026</b>
APPROPRIATIONS						
VW1-8310.400	Water Admin (Waterloo billing)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
VW1-8310.102	Town Clerk Salary	\$ 555	\$ 572	\$ 589	\$ 589	\$ 589
VW1-8310.103	Bookkeeper Salary	\$ 555	\$ 572	\$ 589	\$ 589	\$ 589
VW1-8310.104	Maintainer Salary	\$ 2,154	\$ 2,218	\$ 2,285	\$ 2,285	\$ 2,285
VW1-8310.105	Supervisor Salary	\$ 555	\$ 572	\$ 589	\$ 589	\$ 589
VW1-8310.106	AUD	\$ 262	\$ 270	\$ 278	\$ 278	\$ 278
VW1-8310.400	Admin. Expense	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
VW1-8310.410	Contractual Audit	\$ -	\$ -	\$ -	\$ -	\$ -
VW1-8320.200	Equipment Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
VW1-8320.400	Pumping & SUPPLY Expense	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
VW1-8320.410	Water Testing	\$ 300	\$ 600	\$ 600	\$ 600	\$ 600
VW1-8320.420	Supplies Expense	\$ -	\$ -	\$ -	\$ -	\$ -
VW1-8320.430	Repairs Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
VW1-8389.400	Misc. Expense	\$ -	\$ -	\$ -	\$ -	\$ -
VW1-9010.800	Retirement	\$ 170	\$ 200	\$ 394	\$ 394	\$ 394
VW1-9030.800	Social Security	\$ 323	\$ 332	\$ 342	\$ 342	\$ 342
VW1-9040.800	Worker's Comp	\$ 370	\$ 446	\$ 260	\$ 260	\$ 260
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 36,344</b>	<b>\$ 36,882</b>	<b>\$ 37,026</b>	<b>\$ 37,026</b>	<b>\$ 37,026</b>

SENECA LAKE WATER DISTRICT,  
2018

SENECA LAKE VARICK WATER DISTRICT# 2		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
SWS-1028.000	Spec. Assessment- ad Valorem	\$ 44,656	\$ 44,603	\$ 44,513	\$ 44,513	\$ 44,513
SWS-1030.000	Spec. Outside Dist Fayette Bond	\$ 20,900	\$ 20,783	\$ 20,657	\$ 20,657	\$ 20,657
SWS-1030.010	Spec. Outside Dist Unit Charae	\$ -	\$ -	\$ 3,300	\$ 3,300	\$ 3,300
SWS-2140.000	Metered Sales	\$ 377,000	\$ 377,000	\$ 377,000	\$ 377,000	\$ 377,000
SWS-2148.000	Water Penalties	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
SWS-2401.000	Interest Earned	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
SWS-2590.000	Permits	\$ -	\$ -	\$ -	\$ -	\$ -
SWS-2770.000	Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
SWS-0599.000	Aoprop. Fund Balance	\$ 117,497	\$ 118,672	\$ 115,806	\$ 115,806	\$ 115,806
<b>TOTAL REVENUE</b>		<b>\$ 562,403</b>	<b>\$ 563,408</b>	<b>\$ 563,626</b>	<b>\$ 563,626</b>	<b>\$ 563,626</b>
<b>APPROPRIATIONS</b>						
SWS-1620.400	Utilities	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
SWS-1620.430	Insurance	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
SWS-8310.102	Town Clerk Salary	\$ 4,490	\$ 4,625	\$ 4,764	\$ 4,764	\$ 4,764
SWS-8310.103	Bookkeeper Salary	\$ 1,258	\$ 1,295	\$ 1,334	\$ 1,334	\$ 1,334
SWS-8310.104	Maintainer Salary	\$ 4,006	\$ 4,126	\$ 4,250	\$ 4,250	\$ 4,250
SWS-8310.105	Supervisor Salary	\$ 1,109	\$ 1,143	\$ 1,177	\$ 1,177	\$ 1,177
SWS-8310.106	AUD	\$ 523	\$ 538	\$ 555	\$ 555	\$ 555
SWS-8310.400	Admin. Expense	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
SWS-8310.420	Contractual Audit	\$ 19,550	\$ 19,550	\$ 19,550	\$ 19,550	\$ 19,550
SWS-8320.200	Equipment Expense	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
SWS-8320.400	Pumping & Supply Exp	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000
SWS-8320.410	Repairs Expense	\$ 99,704	\$ 99,704	\$ 99,704	\$ 99,704	\$ 99,704
SWS-8320.420	Water Testina	\$ 500	\$ 600	\$ 600	\$ 600	\$ 600
SWS-8389.400	Supplies Expense	\$ -	\$ -	\$ -	\$ -	\$ -
SWS-8389.410	Fuel Trucks	\$ 280	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
SWS-9010.800	Retirement	\$ 840	\$ 900	\$ 1,141	\$ 1,141	\$ 1,141
SWS-9030.800	Social Security	\$ 647	\$ 666	\$ 670	\$ 670	\$ 670
SWS-9040.400	Workers Comp	\$ 1,040	\$ 974	\$ 811	\$ 811	\$ 811
SWS-9710.600	RD Serial Bond Principal	\$ 26,000	\$ 27,000	\$ 28,000	\$ 28,000	\$ 28,000
SWS-9710.700	Serial Bond Interest	\$ 39,556	\$ 38,386	\$ 37,170	\$ 37,170	\$ 37,170
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 562,403</b>	<b>\$ 563,408</b>	<b>\$ 563,626</b>	<b>\$ 563,626</b>	<b>\$ 563,626</b>

VARICK WATER DISTRICT 3  
2018

VARICK WATER DISTRICT# 3		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
VW3-1001.000	Real Property Taxes	\$ 25,194	\$ 24,981	\$ 23,880	\$ 23,880	\$ 23,880
VW3-2140.000	Metered Sales	\$ 13,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000
VW3-2142.000	Operation/Maintenance	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
VW3-2148.000	Water Penalties	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
VW3-2401.000	Interest	\$ -	\$ -	\$ -	\$ -	\$ -
VW3-2590.000	Inspection Fees/Permits	\$ -	\$ -	\$ -	\$ -	\$ -
VW3-0599.000	Approp. Fund Balance	\$ 3,209	\$ 3,426	\$ 3,647	\$ 3,647	\$ 3,647
<b>TOTAL REVENUE</b>		<b>\$ 47,103</b>	<b>\$ 61,107</b>	<b>\$ 60,227</b>	<b>\$ 60,227</b>	<b>\$ 60,227</b>
<b>APPROPRATIONS</b>						
VW3-1620.400	Utilities	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425
VW3-8310.102	Town Clerk Salary	\$ 554	\$ 571	\$ 588	\$ 588	\$ 588
VW3-8310.103	Bookkeeper Salary	\$ 554	\$ 571	\$ 588	\$ 588	\$ 588
VW3-8310.104	Maintainer Salary	\$ 1,568	\$ 1,615	\$ 1,663	\$ 1,663	\$ 1,663
VW3-8310.105	Supervisor Salary	\$ 554	\$ 571	\$ 588	\$ 588	\$ 588
VW3-8310.106	AUD	\$ 262	\$ 270	\$ 278	\$ 278	\$ 278
VW3-8310.400	Administration Exp.	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525
VW3-8310.410	Billina (Villaae of Waterloo)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
VW3-8310.420	Contractual Audit	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
VW3-8320.200	Equipment Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
VW3-8320.400	Pumping (water purchase)	\$ 11,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
VW3-8320.410	Water Testing	\$ 550	\$ 600	\$ 600	\$ 600	\$ 600
VW3-8320.420	Water Repair	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
VW3-8389.400	Continaency Expense	\$ -	\$ -	\$ -	\$ -	\$ -
VW3-9010.800	Retirement	\$ 170	\$ 200	\$ 276	\$ 276	\$ 276
VW3-9030.800	Social Security	\$ 232	\$ 291	\$ 300	\$ 300	\$ 300
VW3-9040.800	Worker's Comp	\$ 265	\$ 237	\$ 266	\$ 266	\$ 266
VW3-9710.600	RD Principal	\$ 11,000	\$ 11,000	\$ 12,000	\$ 12,000	\$ 12,000
VW3-9710.700	RD Interest	\$ 12,387	\$ 12,139	\$ 11,880	\$ 11,880	\$ 11,880
VW3-9795.000	Interfund Loans (To GF)	\$ 1,807	\$ 1,842	\$ -	\$ -	\$ -
VW3-9901.900	Interfunds Transfer	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 47,103</b>	<b>\$ 61,107</b>	<b>\$ 60,227</b>	<b>\$ 60,227</b>	<b>\$ 60,227</b>

VARICK WATER DISTRICT 4  
2018

VARICK WATER DISTRICT# 4		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017BUDGET	2018 BUDGET	2018 BUDGET	2018BUDGET
VW4-1001.000	Real Property Taxes	\$ 61,021	\$ 60,448	\$ 60,858	\$ 60,858	\$ 60,858
VW4-2140.000	Metered Sales	\$ 14,000	\$ 14,000	\$ 17,000	\$ 17,000	\$ 17,000
VW4-2142.000	Operation/Maintenance	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600
VW4-2148.000	Water Penalties	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
VW4-2401.000	Interest	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
VW4-2590.000	Inspection Fees/Permits	\$ -	\$ -	\$ -	\$ -	\$ -
VW4-0599.000	Approp. Fund Balance	\$ -	\$ 210	\$ 747	\$ 747	\$ 747
<b>TOTAL REVENUES</b>		<b>\$ 84,846</b>	<b>\$ 84,483</b>	<b>\$ 88,430</b>	<b>\$ 88,430</b>	<b>\$ 88,430</b>
<b>APPROPRATIONS</b>						
VW4-1620.400	Utilities Expense	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425
VW4-8310.102	Town Clerk Salary	\$ 554	\$ 571	\$ 588	\$ 588	\$ 588
VW4-8310.103	Bookkeeper Salary	\$ 554	\$ 571	\$ 588	\$ 588	\$ 588
VW4-8310.104	Maintainer Salaries	\$ 1,523	\$ 1,569	\$ 1,616	\$ 1,616	\$ 1,616
VW4-8310.105	Supervisor Salary	\$ 554	\$ 571	\$ 588	\$ 588	\$ 588
VW4-8310.106	AUD	\$ 262	\$ 270	\$ 278	\$ 278	\$ 278
VW4-8310.400	Administrative Expense	\$ -	\$ -	\$ -	\$ -	\$ -
VW4-8310.410	Billing (Village of WatE	\$ 1,750	\$ 1,750	\$ 1,000	\$ 1,000	\$ 1,000
VW4-8310.420	Contractual Audit	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
VW4-8320.200	Equipment Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
VW4-8320.400	Pumping (water purchase)	\$ 11,000	\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000
VW4-8320.410	Water Testina	\$ 550	\$ 600	\$ 600	\$ 600	\$ 600
VW4-8320.420	Water Repair	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
VW4-8389.400	Contingency Expense	\$ 1,789	\$ 1,789	\$ 1,789	\$ 1,789	\$ 1,789
VW4-9010.800	Retirement	\$ 170	\$ 200	\$ 276	\$ 276	\$ 276
VW4-9030.800	Social Security	\$ 229	\$ 236	\$ 245	\$ 245	\$ 245
VW4-9040.800	Workers Comp	\$ 215	\$ 233	\$ 329	\$ 329	\$ 329
VW4-9710.600	Bond Principal	\$ 29,000	\$ 29,000	\$ 30,000	\$ 30,000	\$ 30,000
VW4-9710.700	Bond Interest	\$ 32,021	\$ 31,448	\$ 30,858	\$ 30,858	\$ 30,858
VW4-9730.600	BAN Principal	\$ -	\$ -	\$ -	\$ -	\$ -
VW4-9730.700	BAN Interest	\$ -	\$ -	\$ -	\$ -	\$ -
VW4-9901.900	Interfunds Transfer	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 84,846</b>	<b>\$ 84,483</b>	<b>\$ 88,430</b>	<b>\$ 88,430</b>	<b>\$ 88,430</b>

VARICK SEWER DISTRICT 1  
2018

VARICK SEWER DISTRICT #1		ADOPTED	ADOPTED	TENTATIVE	PRELIMINJ.RY	ADOPTED
REVENUES		2016BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
VS1-1001.000	Real Property Taxes	\$ 2,904	\$ 2,745	\$ 2,586	\$ 2,586	\$ 2,586
VS1-2120.000	Sewer Rents (Usage)	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
VS1-2122.000	Sewer Charges (Sen. Cty. usage)	\$ 9,200	\$ 9,200	\$ 6,400	\$ 6,400	\$ 6,400
VS1-2128.000	Penalties	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
VS1-2401.000	Interest & Earninas					
VS1-2590.000	Permits/Other Income	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-2770.000	New Hookups	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-0599.000	Approp. Fund Balance	\$ 5,606	\$ 5,701	\$ 5,856	\$ 5,856	\$ 5,856
<b>TOTAL REVENUES</b>		<b>\$ 24,409</b>	<b>\$ 24,346</b>	<b>\$ 21,542</b>	<b>\$ 21,542</b>	<b>\$ 21,542</b>
<b>APPROPRIATIONS</b>						
VS1-1620.400	Utilities	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
VS1-8110.101	Clerk Salary	\$ 555	\$ 572	\$ 589	\$ 589	\$ 589
VS1-8110.102	Bookkeeper Salary	\$ 555	\$ 572	\$ 589	\$ 589	\$ 589
VS1-8110.103	Supervisor Salary	\$ 555	\$ 572	\$ 589	\$ 589	\$ 589
vs1-8110.104	Maintainer Salary	\$ 785	\$ 808	\$ 832	\$ 832	\$ 832
VS1-8110.105	AUD	\$ 262	\$ 270	\$ 278	\$ 278	\$ 278
VS1-8110.400	Sewer Admin (Waterloo Billing)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
VS1-8110.410	Contractual Audit	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-8110.420	Admin. Expense	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
VS1-8120.200	Sewer Equipment Expense	\$ 2,290	\$ 2,290	\$ 2,290	\$ 2,290	\$ 2,290
VS1-8120.400	Repairs Expense	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
VS1-8120.410	Contractual (Yaws)	\$ 2,500	\$ 2,500	\$ 1,700	\$ 1,700	\$ 1,700
VS1-8130.200	Equipment (biooxide Treat.	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-8130.400	Contractual (Seneca Co.)	\$ 9,000	\$ 9,000	\$ 7,000	\$ 7,000	\$ 7,000
VS1-8189.400	Contingent Expense	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-9010.800	Retirement	\$ 170	\$ 200	\$ 277	\$ 277	\$ 277
VS1-9030.800	Social Security	\$ 373	\$ 384	\$ 400	\$ 400	\$ 400
VS1-9040.800	Worker's Comp	\$ 211	\$ 184	\$ 162	\$ 162	\$ 162
VS1-9710.600	Serial Bond-RD Loan	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-9710.700	RD Loan Interest	\$ -	\$ -	\$ -	\$ -	\$ -
VS1-9789.600	EFC Loan	\$ 2,162	\$ 2,162	\$ 2,162	\$ 2,162	\$ 2,162
VS1-9789.700	EFC Interest & bank fee	\$ 742	\$ 583	\$ 424	\$ 424	\$ 424
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 24,409</b>	<b>\$ 24,346</b>	<b>\$ 21,542</b>	<b>\$ 21,542</b>	<b>\$ 21,542</b>

SENECA LAKE SEWER DISTRICT  
2018

SENECA LAKE VARICK SEWER DISTRICT# 2		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES		2016 BUDGET	2017 BUDGET	2018 BUDGET	2018 BUDGET	2018 BUDGET
SSS-1001.000	Real Property Taxes	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000
SSS-1030.000	Spec. Outside District	\$ 1,848	\$ 1,848	\$ 3,848	\$ 3,848	\$ 3,848
SSS-2120.000	Sewer Rents (Usage)	\$ 31,545	\$ 31,545	\$ 48,545	\$ 48,545	\$ 48,545
SSS-2122.000	Sewer Charaes (Sen. Ctv.)	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
SSS-2128.000	Penalties	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-2401.000	Interest & Earninas	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-2590.000	Permits	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-2770.000	New Hookups	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-0599.000	Approp. Fund Balance	\$ 43,670	\$ 43,546	\$ 52,301	\$ 52,301	\$ 52,301
<b>TOTAL REVENUES</b>		\$ 164,063	\$ 163,939	\$ 191,694	\$ 191,694	\$ 191,694
<b>APPROPRIATIONS</b>						
SSS-8110.101	Town Clerk Salary	\$ 1,873	\$ 1,929	\$ 1,987	\$ 1,987	\$ 1,987
SSS-8110.102	Bookkeeper Salary	\$ 1,873	\$ 1,929	\$ 1,987	\$ 1,987	\$ 1,987
SSS-8110.103	Supervisor Salary	\$ 1,109	\$ 1,143	\$ 1,177	\$ 1,177	\$ 1,177
SSS-8110.104	Maintainer Salary	\$ 3,063	\$ 3,155	\$ 4,155	\$ 4,155	\$ 4,155
SSS-8110.105	AUD	\$ 523	\$ 538	\$ 555	\$ 555	\$ 555
SSS-8110.200	Admin Equipment Expense	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
SSS-8110.400	Sewer Admin (Waterloo Billina)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
SSS-8110.410	Contractual Audit	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-8120.200	Equipment Expense	\$ 30,600	\$ 30,600	\$ 37,600	\$ 37,600	\$ 37,600
SSS-8120.400	Repairs Expense	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
SSS-8120.410	Contractual (Yaws)	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
SSS-8130.400	Contractual (Seneca Co.)	\$ 28,000	\$ 28,000	\$ 47,000	\$ 47,000	\$ 47,000
SSS-8189.400	Continaency Expense	\$ 1,765	\$ 1,765	\$ 1,765	\$ 1,765	\$ 1,765
SSS-8189.400	Fuel Trucks	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
SSS-9010.800	Retirement	\$ 450	\$ 450	\$ 808	\$ 808	\$ 808
SSS-9030.800	Social Security	\$ 523	\$ 538	\$ 555	\$ 555	\$ 555
SSS-9040.800	Workers Comp	\$ 965	\$ 572	\$ 785	\$ 785	\$ 785
SSS-9710.600	Serial Bond-RD Loan	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000
SSS-9710.700	RD Loan Interest	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-9789.600	EFC Loan	\$ -	\$ -	\$ -	\$ -	\$ -
SSS-9789.700	EFC Interest	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APPROPRIATIONS</b>		\$ 164,063	\$ 163,939	\$ 191,694	\$ 191,694	\$ 191,694

**SPECIAL DISTRICTS  
2018**

Districts that collect taxes.		2016	2017	2018
		BUDGET	BUDGET	BUDGET
<b>REVENUES</b>	Amount received in taxes for:			
SLF-1001.000	Fayette Lighting District	\$ 1,300	\$ 1,300	\$ 1,300
SLR-1001.000	Romulus Lighting District	\$ 3,200	\$ 3,200	\$ 3,200
SFV-1001.000	Varick Fire Protection	\$ 79,097	\$ 79,097	\$ 80,679
SFF-1001.000	Varick/Fayette Fire District	\$ 77,387	\$ 78,935	\$ 83,885
SFR-1001.000	Varick/Romulus Fire Protection	\$ 56,396	\$ 57,524	\$ 58,674
VS1-1001.000	Varick Sewer District #1	\$ 2,904	\$ 2,745	\$ 2,586
SSS-1001.000	Seneca Lake Sewer District	\$ 59,000	\$ 59,000	\$ 59,000
SWS-1001.000	Seneca Lake Water District	\$ 44,656	\$ 44,603	\$ 44,513
VW3-1001.000	Varick Water District #3	\$ 25,194	\$ 24,981	\$ 23,880
VW4-1001.000	Varick Water District #4	\$ 61,021	\$ 60,448	\$ 60,858
A00-4540.000	Ambulance Contract	\$ 46,080	\$ 53,277	\$ 53,277
	<b>Total Revenues</b>	<b>\$ 456,235</b>	<b>\$ 465,110</b>	<b>\$ 471,852</b>
<b>APPROPRIATIONS:</b>				
SLF-5182.400	Fayette Street Lighting Expenses	\$ 1,300	\$ 1,300	\$ 1,300
SLR-5182.400	Romulus Street Lighting Expenses	\$ 3,200	\$ 3,200	\$ 3,200
SFV-3410.400	Varick Fire Protection	\$ 79,097	\$ 79,097	\$ 80,679
SFF-3410.400	Varick/Fayette Fire Dist	\$ 77,387	\$ 78,935	\$ 83,885
SFR-3410.400	Varick/Romulus Fire Protection	\$ 56,396	\$ 57,524	\$ 58,674
VS1-8110.400	Varick Sewer District #1	\$ 2,904	\$ 2,745	\$ 2,586
SSS-9710.600	Seneca Lake Sewer District	\$ 59,000	\$ 59,000	\$ 59,000
SSS-9710.600	Seneca Lake Water District	\$ 44,656	\$ 44,603	\$ 44,513
VW3-9710.600	Varick Water District #3	\$ 25,194	\$ 24,981	\$ 23,880
VW4-9730.	Varick Water District #4	\$ 61,021	\$ 60,448	\$ 60,858
A00-4540.400	Ambulance Contract	\$ 46,080	\$ 53,277	\$ 53,277
	<b>Total Appropriations</b>	<b>\$ 456,235</b>	<b>\$ 465,110</b>	<b>\$ 471,852</b>
	<b>Total Tax Levy for tax cap</b>		<b>\$ 729,373</b>	<b>\$ 680,225</b>
formulas				

**BUDGET NARRATIVE  
2018**

	Appropriations	Less Revenues	Less Fund Balance	Amt. to raise In taxes	Taxable Value	2017 Tax Rate	2018 Tax Rate
General Fund	\$ 489,770.00	\$143,563.31	\$221,068.00	\$ 125,138.69	\$ 145,433,226.00	0.860999847	0.860454612
Highway Fund	\$ 339,329.68	\$ 50,080.00	\$122,130.00	\$ 167,119.68	\$145,433,226.00	1.149843227	1.149116227
<b>Special Districts</b>							
Fayette Lighting District	\$ 1,300.00	\$ -	\$ 1,300.00	\$ 1,300.00	\$ 1,291,836.00	1.004973071	1.006319688
Romulus Lightina District	\$ 3,200.00	\$ -	\$ 3,200.00	\$ 3,200.00	\$ 4,373,896.00	0.730543403	0.731613189
Varick Fire Protection	\$ 80,678.94	\$ -	\$ 80,678.94	\$ 80,678.94	\$ 81,811,047.00	1.023042322	0.986161930
Varick/Fayette Fire District	\$ 83,885.00	\$ -	\$ 83,885.00	\$ 83,885.00	\$ 46,386,830.00	1.707514076	1.808379663
Varick/Romulus Fire Protectio	\$ 58,674.00	\$ -	\$ 58,674.00	\$ 58,674.00	\$ 33,515,603.00	1.708215810	1.750647303
VarickSewer District #1	\$ 21,541.75	\$ 13,100.00	\$ 5,856.00	\$ 2,585.75	\$ 80.75	33.993808050	32.021671827
Seneca Lake Sewer District	\$ 191,694.00	\$ 80,393.00	\$ 52,301.00	\$ 59,000.00	\$ 230.50	257.080610022	255.965292842
Seneca Lake Water District	\$ 563,626.00	\$ 403,307.00	\$115,806.00	\$ 44,513.00	\$ 243.50	183.929896907	182.804928131
Varick Water District #3	\$ 60,227.00	\$ 32,700.00	\$ 3,647.00	\$ 23,880.00	\$ 75.50	330.873907285	316.291390728
Varick Water District #4	\$ 88,430.00	\$ 26,825.00	\$ 747.00	\$ 60,858.00	\$ 195.00	313.200051813	312.092307692
<b>Non-District</b>							
Ambulance Contract		\$ -		\$ 53,277.00	\$ 704.00	75.570212766	75.677556818
				\$ 764,110.06			
				\$ 83,885.00	Fayette Fire District		
				\$ 680,225.06	This amount to be entered on Comptrolers web site 2% tax cap forrr		
			176	\$ 292,258.37	General and Highway only		
Yellow colums have formulas				\$ 699,469.00	TAX CAP AMOUNT		

**Employee Salaries**

Town Board (collective)	\$	6,306.00	
Town Justice Salary	\$	7,826.00	
Supervisor Salary	\$	8,714.00	
Bookkeeper Salary	\$	18,314.00	
Tax Collector Salary	\$	2,651.00	
Town Clerk Salary	\$	18,670.00	\$21,321.00 Town Clerk/Tax Collector Total
Deputy Town Clerk Salary	\$	2,249.00	
Dog Control Salary	\$	4,298.00	
Supt of Highways Salary	\$	45,662.00	
Dep. Supt. Highways Sal	\$	642.00	
Code Enforcement Officer Salary	\$	4,420.00	