

TOWN OF VARICK

SENECA COUNTY
STATE OF NEW YORK

ADOPTED BUDGET
FOR THE YEAR 2012

Adopted: November 1, 2011

Donna Karlsen
Donna Karlsen, Town Clerk

GENERAL FUND		2010	2011	SPENT THRU	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS	CONTINUED	BUDGET	BUDGET	07/31/2011	2012 BUDGET	2012 BUDGET	2012 BUDGET
A00-1920.400	Municipal Assoc. Dues	600.00	700.00	698.00	700.00	700.00	700.00
A00-1990.400	Contingent Cont.	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
A00-3510.100	Dog Control	3,652.00	3,652.00	2,130.31	3,762.00	3,762.00	3,762.00
A00-3510.400	Dog Control Exp.	250.00	250.00	0	250.00	250.00	250.00
A00-4020.400	Registrar	500.00	500.00	110.00	500.00	500.00	500.00
A00-5010.100	Supt of Highways	38,806.00	38,806.00	22,388.10	39,970.00	39,970.00	39,970.00
A00-5010.101	Dep. Supt. Of Highways	546.00	546.00	0.00	562.00	562.00	562.00
A00-5010.400	Supt. Of Highways Exp.	1,300.00	1,300.00	631.06	1,300.00	1,300.00	1,300.00
A00-5182.400	Street Lighting	800.00	1000.00	297.01	1000.00	1000.00	1000.00
A00-6989.100	Econ. Dev. Supervisor	1,000.00	1,000.00	583.31	1,030.00	1,030.00	1,030.00
A00-6989.102	Econ. Dev. Clerk	2,000.00	2,000.00	1,166.69	2,060.00	2,060.00	2,060.00
A00-6989.103	Econ. Dev. Bookkeeper	1,000.00	1,000.00	583.31	1,030.00	1,030.00	1,030.00
A00-7145.100	Joint Rec Pers.	7,000.00	7,000.00	2,465.75	7,000.00	7,000.00	7,000.00
A00-7145.400	Joint Rec. C.E.	1,300.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
A00-7510.100	Historian P.S.	132.00	132.00	0.00	136.00	136.00	136.00
A00-8010.100	Zoning Officer	3,605.00	3,605.00	1,926.69	2,900.00	2,900.00	2,900.00
A00-8010.101	Dep. Zoning Officer	0.00	0.00	0.00	0.00	0.00	0.00
A00-8010.400	Zoning Exp.	1,300.00	1,300.00	142.92	1,300.00	1,300.00	1,300.00
A00-8020.410	Grant Writing	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A00-8020.420	Planning	2,500.00	2,500.00	54.38	2,500.00	2,500.00	2,500.00
A00-8160.100	Refuse Salary	2,400.00	2,400.00	1,232.52	2,400.00	2,400.00	2,400.00
A00-8160.400	Refuse Exp.	6,000.00	6,000.00	5,278.68	10,000.00	10,000.00	10,000.00
A00-9010.800	State Retirement	6,800.00	6,050.00	5,700.00	13,300.00	13,300.00	13,300.00
A00-9030.800	Social Security	8,000.00	7,500.00	4,304.37	8,500.00	8,500.00	8,500.00
A00-9040.800	Worker's Comp.	13,715.00	10,500.00	10,439.32	12,000.00	12,000.00	12,000.00
A00-9060.800	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
A00-9901.900	Cont. to other Fund	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	APPROPRIATIONS	240,587.00	236,672.00	140,518.78	253,984.00	253,984.00	253,984.00
	Page 3						

