

December 28, 2022

The year end meeting of the Varick Town Board was called to order by Supervisor Robert Hayssen at 10:00 a.m. Present at this meeting were Councilmen Richard McCulloch and Eric Riegel Town Clerk, Donna Karlsen and Bookkeeper, Angela Testa. Absent: Councilmen Tom Fox and Richard Peterson.

Petitioners to Address the Board: None.

2022 Budget:

**RESOLUTION NO. 22-23
AMENDMENT TO THE
TOWN OF VARICK
2022 BUDGET**

WHEREAS there are not sufficient budget appropriations in the District Fund Budget to meet obligations of the Fund for the year 2022, and

WHEREAS, in conformity with Town Law and good bookkeeping practices, amounts should not be over appropriated, be it

RESOLVED, that the Financial Officer is hereby authorized and directed to make amendments to the 2022 budget to correct over budget line items as follows:

\$ 720.00	from Contingency	A1990.400	to Town Clerk	A1410.400
\$ 22,000.00	from Fund Balance	A599	to Building Contractual	A1620.400
\$ 3,000.00	from Contingency	A1990.400	to Planning Secretary	A8020.100
\$ 500.00	from Contingency	A1990.400	to Planning Contractual	A8020.420
\$ 9000.00	from Machinery Equipment	DA5130.240	to Machinery Contractual	DA5130.400
\$ 3000.00	from Machinery CAP IMP	DA5130.260	to Brush & Weeds Cont	DA5140.400
\$ 4000.00	from Machinery CAP IMP	DA5130.260	to Snow Removal	DA5142.400
\$ 160.00	from Repairs	SS18120.400	to Building Insurance	SS11620.430
\$ 230.00	from Repairs	SS18120.400	to Admin Contractual	SS18110.400
\$ 935.00	from Equipment	SS18120.200	to Utilities	SS18110.430
\$ 55.00	from Repairs	SS18120.400	to Personnel Serv	SS18120.100
\$ 475.00	from Repairs	SS18120.400	to Sewer Transportation	SS18140.400
\$ 10.00	from Repairs	SS18120.400	to Social Security	SS19030.800
\$ 605.00	from Repairs	SS28120.400	to Admin Contractual	SS28110.400
\$ 1780.00	from Repairs	SS28120.400	to Utilities	SS28110.430
\$ 305.00	from Repairs	SS28120.400	to Sewer Personnel Serv	SS28120.100
\$ 1275.00	from Repairs	SS28120.400	to Sewer Transportation	SS28140.400
\$ 190.00	from Repairs	SS28120.400	to Social Security	SS29030.800
\$ 75.00	from Supplies	SW18320.420	to Building Ins	SW11620.430
\$ 360.00	from Supplies	SW18320.420	to Utilities	SW18310.430
\$ 1705.00	from Supplies	SW18320.420	to Personnel Serv	SW18320.100
\$ 410.00	from Supplies	SW18320.420	to Transportation	SW18340.400
\$ 135.00	from Equipment	SW18320.200	to Health Ins	SW19060.800
\$ 425.00	from Equipment	SW28320.200	to Building Ins	SW21620.430
\$ 970.00	from Equipment	SW28320.200	to Admin Cont	SW28310.400

\$ 4255.00	from Equipment	SW28320.200	to Personnel Serv	SW28320.100
\$ 205.00	from Equipment	SW28320.200	to Water Testing	SW28320.410
\$ 1410.00	from Equipment	SW28320.200	to Repairs	SW28320.430
\$ 280.00	from Equipment	SW28320.200	to Social Security	SW29030.800
\$ 845.00	from Equipment	SW28320.200	to Health Ins	SW29060.800
\$ 50.00	from Repairs	SW38320.430	to Building Ins	SW31620.430
\$ 260.00	from Repairs	SW38320.430	to Utilities	SW38310.430
\$ 1320.00	from Equipment	SW38320.200	to Personnel Serv	SW38320.100
\$ 310.00	from Repairs	SW38320.430	to Transportation	SW38340.400
\$ 305.00	from Repairs	SW38320.430	to Social Security	SW39030.800
\$ 100.00	from Repairs	SW38320.430	to Health Ins	SW39060.800
\$ 55.00	from CPAS Materials	SW48320.440	to Building Ins	SW41620.430
\$ 525.00	from CPAS Materials	SW48320.440	to Admin Cont	SW48310.400
\$ 575.00	from CPAS Materials	SW48320.440	to Utilities	SW48310.430
\$ 1155.00	from CPAS Materials	SW48320.440	to Personnel Serv	SW48320.100
\$ 1640.00	from CPAS Materials	SW48320.440	to Equipment	SW48320.200
\$ 800.00	from CPAS Materials	SW48320.440	to Transportation	SW48340.400
\$ 300.00	from CPAS Materials	SW48320.440	to Health Ins	SW49060.800
\$ 2.00	from CPAS Materials	SW48320.440	to RD Interest	SW49710.700

MOVED: Richard McCulloch

SECONDED: Eric Riegel

So Carried Unanimously

Abstract: A motion by Richard McCulloch, seconded by Eric Riegel and so carried unanimously to approve Abstract No. 13, Vouchers 396 to 419 in the amount of \$17,525.68.

Zoning Code: Mr. McCulloch and Mr. Riegel reviewed the proposed revisions to the current zoning code as presented by the Planning Board and reviewed by Mr. Fisher, the town attorney. They proposed that the proposed Zoning Code be presented to the Seneca County Planning Board by the Planning Board for their review at the County Planning Board's January meeting.

A motion by Eric Riegel, seconded by Richard McCulloch and so carried unanimously to adjourn the end of year meeting at 10:07 a.m.

Respectfully submitted,

Donna Karlsen
Varick Town Clerk